

TOWN OF MUKWONAGO
 Amendments to the Proposed 2009 Budget
 Dated 11/20/2008

	Original Proposed Budget	Revenue Amendments	Expenditure Amendments	Approved Budget
Projected increase in surplus in proposed budget	\$ 316,180			
Changes to revenues:				
Remove special charge for garbage, recycling, and yard waste collection		(431,200)		(431,200)
Increase in ambulance fees		13,000		13,000
Reduction in expenditures:				
Zero wage and related benefit costs for non-represented employees			14,314	14,314
Remove ambulance			67,872	67,872
Contracted fire services - V of North Prairie			2,470	2,470
Contracted ambulance services - V of North Prairie			2,470	2,470
Capital outlays - general government			2,334	2,334
Reduction in fire suppression			5,000	5,000
Remove yard waste pickup			7,560	7,560
Budget Surplus	\$ 316,180	(418,200)	102,020	-